

FY 2021-22 Budget Amendment Form

Budget Amendment

Guaranteed Income Pilot

Strategic Outcome Alignment

Health & Environment, Economic Opportunity & Affordability

Lead Sponsor

Mayor Adler

Cosponsors (optional)

Council Member Greg Casar

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
	\$ 888,000		Revised Sales Tax Projections

Additional Information

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This amendment is in response to the direction given by Council in Resolution No. 20210603-073 regarding Guaranteed Income programs.

- The City Manager's proposed budget includes a line item of \$250,000 to study and develop a guaranteed income program in Austin.
- Current private funding: There is currently a pilot being conducted locally in conjunction with the Family Independence Initiative (FII), Up Together and philanthropic partners. This privately funded pilot is assisting 115 Austin families for 12 months for a cost of \$1,138,000.
- Additional City Funding: This budget amendment would re-purpose the existing \$250,000 line item and add \$888,000 in one-time funding to contribute to the existing pilot and expand the sample size at the same \$1,138,000 level.
- It is the expectation that City staff would collaborate with the pilot organizers and develop a repeatable program design that integrates guaranteed income with other public support services and a participant selection process that emphasizes areas of key priority to the City such as homelessness, displacement, and equity.